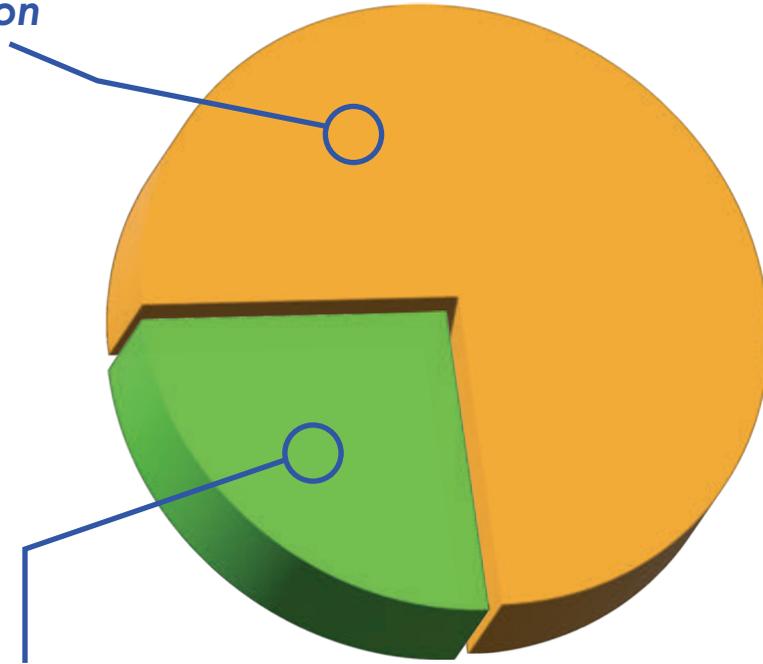


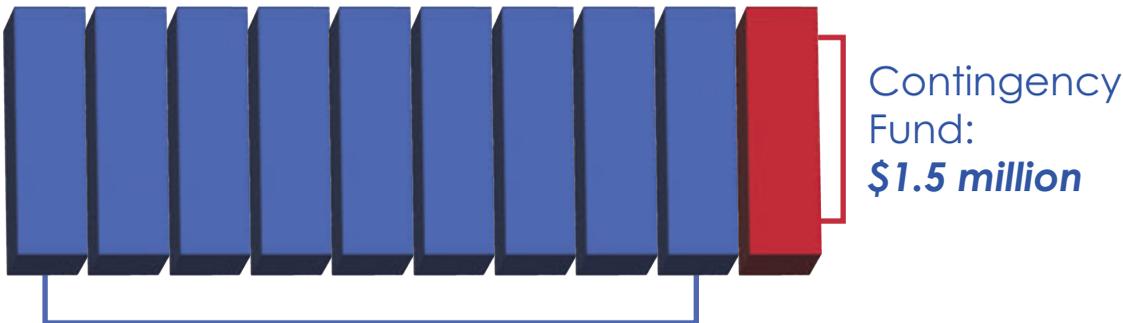
# PROJECT BUDGET

**Total Project Budget: \$13.5 million**

Campaign Goal:  
**\$10 million**



Pending New Market Tax Credits:  
**\$3.5 million**



Construction Cost:  
**\$12 million**

Contingency  
Fund:  
**\$1.5 million**

## Project Partners/Advisors

